

LEGISLATIVE HISTORY

Introduced by: City Manager Moosey
Date: October 19, 2021
Public Hearing: October 19, 2021
Action: Adopted
Vote: Unanimous

Yes:	No:
Carrington	
Best	
Valerius	
Combs	
Melin	
Daniels	

CITY OF PALMER, ALASKA

Resolution No. 22-005

A Resolution of the Palmer City Council Adopting a Budget for the City of Palmer, Alaska for the Fiscal Year Beginning January 1, 2022, and Ending December 31, 2022, and Appropriating Monies

WHEREAS, as required in Chapter VI of the City of Palmer Municipal Charter, a public hearing regarding the City of Palmer Fiscal Year 2022 Budget was held on Tuesday, October 19, 2021, and continued on Tuesday, December 14, 2021; and

WHEREAS, the Palmer City Council has reviewed the budget presented by the City Manager for the 2022 fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the Palmer City Council:

Section 1. That the budget presented to the Council by the City Manager for the fiscal year 2021 has been reviewed by the City Council.

Section 2. That money shall be appropriated from all City funds as follows:

	Revenues
General Fund (01)	\$ 12,237,127
Enterprise Funds	
Water/Sewer (02)	\$ 3,470,540
Airport (03)	\$ 416,365
Solid Waste (05)	\$ 792,000
Golf Course (15)	\$ 688,000
Capital	
General CIP Projects (08)	\$ 160,000
General CIP Equipment (09)	\$ 876,588
Road Fund (10)	\$ 400,000
Water & Sewer Projects (24)	\$ 155,000
Airport CIP Projects (30)	\$ 48,000
Special Revenue Funds	
Police Grants (52)	\$ 122,650
Narcotics Grant (53)	\$ 54,471
Total Revenues	\$ 19,420,741

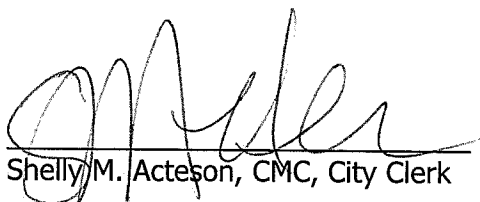
	Expenditures
General Fund (01)	\$ 14,092,045
Enterprise Funds	
Water/Sewer (02)	\$ 2,818,877
Airport (03)	\$ 416,365
Solid Waste (05)	\$ 1,178,992
Golf Course (15)	\$ 688,000
Capital Improvements	
General CIP Projects (08)	\$ 160,000
General CIP Equipment (09)	\$ 876,588
Road Fund (10)	\$ 400,000
Water & Sewer Projects (24)	\$ 155,000
Airport CIP Projects (30)	\$ 48,000
Special Revenue Funds	
Police Grants (52)	\$ 122,650
Narcotics Grant (53)	\$ 119,471
Total Expenditures/Expenses	\$ 21,075,988

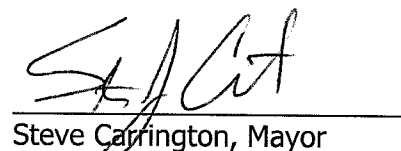
Section 3. That the rate of the tax levy for the City of Palmer, Alaska for the fiscal year 2022 shall be fixed at 3.00 mills upon each dollar of assessed taxable real and personal property. The revenue from this tax levy is to be used for city purposes.

Section 4. That the 2022 budget is hereby approved for all funds in the amounts and for the purposes as stated above. The supporting line item budget detail as presented by the administration and reviewed by council is incorporated as part of this budget resolution.

Section 5. That the City of Palmer Fiscal Year 2022 operating budget is adopted for a period of one (1) year, that being from January 1, 2022, through December 31, 2022.

Approved by the Palmer City Council this 14th day of December, 2021.


 Shelly M. Acteson, CMC, City Clerk


 Steve Carrington, Mayor