

**LEGISLATIVE HISTORY**

Introduced by: City Manager  
Date: August 11, 2020  
Public Hearing: August 11, 2020  
Action: Approved  
Vote: Unanimous

Yes:	No:
Berberich	
Best	
Carrington	
L. Combs	
S. Combs	
DeVries	
Valerius	

**CITY OF PALMER, ALASKA**

**Resolution No. 20-005-A**

**A Resolution of the Palmer City Council Amending the Budget for the City of Palmer, Alaska for the Fiscal Year Ending December 31, 2020**

WHEREAS, at the August 11, 2020 council meeting the manager presented budget amendments and the City Council approved increasing the General Fund (01) revenues \$43,061 and increasing General Fund (01) expenditures \$20,171 for a net increase of \$22,890; and

WHEREAS, at the August 11, 2020 council meeting the manager presented budget amendments and the City Council approved increasing the Airport Fund (03) revenues \$42,690 and increasing Airport Fund (03) expenses \$35,000 for a net increase of \$7,690; and

WHEREAS, at the August 11, 2020 council meeting the manager presented budget amendments and the City Council approved increasing Water-Sewer Capital Projects Fund (24) revenues \$30,000 and increasing the Water-Sewer Capital Projects Fund (24) expenses \$30,000; and

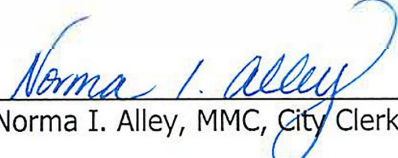
WHEREAS, at the August 11, 2020 council meeting the manager presented budget amendments and the City Council approved increasing the Airport Capital Fund (30) revenues \$149,330 and increasing the Airport Capital Fund (30) expenses \$149,330; and

NOW, THEREFORE, BE IT RESOLVED by the Palmer City Council hereby amends the 2020 budget as follow:

Line item description	Current 2020 Budget	Proposed Amendment	Amended 2020 Budget
<b>GENERAL FUND (01)</b>			
<b>General Fund (01) Revenues:</b>			
01-00-00-3343 Library Grants	\$ 6,900	\$ 7,000	\$ 13,900
01-00-00-3685 SART Revenue	\$ 0	\$ 8,171	\$ 8,171
01-00-00-3687 Misc Income – Public Works	\$ 0	\$ 17,870	\$ 17,870
01-00-00-3689 Misc Income – Public Safety	\$ 0	\$ 10,020	\$ 10,020
<b>TOTAL GENERAL FUND REVENUE AMENDMENTS</b>		<b>\$ 43,061</b>	
<b>General Fund (01) Expenditures:</b>			
<b>Police Department:</b>			
01-12-10-6029 Services	\$ 35,000	\$ 8,171	\$ 43,171
<b>Total Police Department Amendments</b>		<b>\$ 8,171</b>	

Line item description	Current 2020 Budget	Proposed Amendment	Amended 2020 Budget
<b>Public Works Department:</b>			
01-17-80-6042 Vehicle Supplies	\$ 15,000	\$ 5,000	\$ 20,000
<b>Total Public Works Department Amendments</b>		<b>\$ 5,000</b>	
<b>Library:</b>			
01-19-23-6044 Grant Operating Expenses	\$ 6,900	\$ 7,000	\$ 13,900
<b>Total Library Amendments</b>		<b>\$ 7,000</b>	
<b>TOTAL GENERAL FUND EXPENDITURES AMENDMENTS</b>		<b>\$ 20,171</b>	
<b>WATER/SEWER FUND (02)</b>			
<b>Expenses:</b>			
02-01-10-6053 Equipment	\$ 40,000	\$ (30,000)	\$ 10,000
02-01-10-6078 Transfers Out	\$ 105,000	\$ 30,000	\$ 135,000
<b>TOTAL WATER/SEWER FUND EXPENSE AMENDMENTS</b>		<b>\$ 0.00</b>	
<b>AIRPORT FUND (03)</b>			
<b>Revenues:</b>			
03-00-00-3690 Miscellaneous Income	\$ 0	\$ 42,690	\$ 42,690
<b>TOTAL AIRPORT FUND REVENUE AMENDMENTS</b>		<b>\$ 42,690</b>	
<b>Expenses:</b>			
03-01-10-6045 Repairs & Maintenance	\$ 30,000	\$ 35,000	\$ 65,000
<b>TOTAL AIRPORT FUND EXPENSE AMENDMENTS</b>		<b>\$ 35,000</b>	
<b>WATER-SEWER CAPITAL PROJECTS FUND (24)</b>			
<b>Revenues:</b>			
24-00-00-3673 Transfers From Other Funds	\$ 150,000	\$ 30,000	\$ 180,000
<b>TOTAL WATER SEWER CAPITAL PROJECTS REVENUE AMENDMENTS</b>		<b>\$ 30,000</b>	
<b>Expenses:</b>			
24-60-01-6030 Bailey Hill Reservoir	\$ 78,265	\$ 30,000	\$ 108,265
<b>TOTAL WATER SEWER CAPITAL PROJECTS FUND EXPENSE AMENDMENTS</b>		<b>\$ 30,000</b>	
<b>AIRPORT CAPITAL PROJECTS FUND (30)</b>			
<b>Revenues:</b>			
30-00-00-3381 FAA Equip Grant 3-02-021	\$ 3,289	\$ 9,520	\$ 12,809
30-00-00-3383 Avigation Easement Grant (Ph1)	\$ 0	\$ 109,810	\$ 109,810
30-00-00-3384 CARES Act Grant (FAA)	\$ 0	\$ 30,000	\$ 30,000
<b>TOTAL AIRPORT CAPITAL PROJECTS REVENUE AMENDMENTS</b>		<b>\$ 149,330</b>	
<b>Expenses:</b>			
30-03-10-7130 FAA Equipment Grant Exp	\$ 3,289	\$ 9,520	\$ 12,809
30-03-10-7132 FAA Avigation Easement Grant Exp	\$ 0	\$ 109,810	\$ 109,810
30-03-10-7133 FAA CARES Act Grant Exp	\$ 0	\$ 30,000	\$ 30,000
<b>TOTAL AIRPORT CAPITAL PROJECTS EXPENSE AMENDMENTS</b>		<b>\$ 149,330</b>	

**Approved** by the Palmer City Council this 11<sup>th</sup> day of August, 2020.

  
 Norma I. Alley, MMC, City Clerk

  
 Edna B. DeVries, Mayor